

SINTESI

SOCIETA'	POD	F1 kWh	F2 kWh	F3 kWh	Tot kWh
CEVINO SPA	20	5.505.651	2.635.802	4.670.073	12.811.526
FUNIVE DEL PICCOLO S. BERNARDO S.p.A.	15	2.498.103	1.286.370	2.387.645	6.172.118
FUNIVE MONTE BIANCO S.p.A.	3	1.130.502	681.496	1.194.106	3.006.104
PILA S.p.A.	30	3.115.665	1.494.387	2.665.720	7.275.772
COURMAYEUR MONT BLANC FUNIVE S.P.A.	21	2.230.070	1.226.960	2.177.338	5.634.368
MONTEROSA S.P.A.	30	4.778.809	2.891.321	5.233.887	12.904.017
Tot Società Accordo quadro	130	19.267.800	10.216.366	18.328.771	47.812.937
		40,30%	21,37%	38,33%	100,00%

Profilo di consumo mensile per Società		CEVINO SPA				FUNIVE DEL PICCOLO S. BERNARDO S.p.A.				FUNIVE MONTE BIANCO S.p.A.				PILA S.p.A.				COURMAYEUR MONT BLANC FUNIVE S.P.A.				MONTEROSA S.P.A.			
me	gi	fe	ma	ap	ma	gi	fe	ma	ap	ma	gi	fe	ma	ap	ma	gi	fe	ma	ap	ma	gi	fe	ma	ap	
gen-22	752.806	310.898	310.898	662.396	1.726.100	426.729	233.541	450.561	1.100.634	107.758	69.414	145.887	323.059	491.487	213.544	446.896	1.151.927	373.163	220.404	391.066	984.632	727.087	472.681	1.003.869	2.203.637
feb-22	678.637	334.238	317.604	1.530.474	345.900	151.510	217.815	735.228	107.459	69.090	117.595	294.144	412.424	171.797	240.953	834.674	326.895	173.988	259.828	760.691	625.741	354.048	545.070	1.524.346	
mar-22	885.524	302.832	442.010	1.601.866	473.472	156.833	249.910	829.524	117.777	71.451	120.177	309.355	429.691	157.774	223.991	811.509	338.295	166.434	225.470	720.200	642.057	272.361	394.066	1.308.514	
apr-22	471.819	190.471	333.394	995.684	190.733	89.194	160.020	439.947	83.232	61.250	109.377	253.859	189.111	97.018	154.391	440.520	164.383	85.637	140.321	390.340	320.736	171.563	303.964	796.263	
mag-22	124.638	66.398	141.637	332.673	40.629	25.589	51.495	117.713	62.094	35.586	70.643	168.323	56.106	32.381	67.306	155.793	34.514	21.794	40.911	97.219	114.144	68.453	128.458	311.055	
giu-22	86.723	58.309	100.442	255.483	32.062	22.264	42.318	86.644	78.677	41.720	68.967	189.404	72.358	33.406	52.454	158.210	34.618	18.874	33.868	87.562	139.012	71.501	109.087	228.580	
lug-21	195.893	91.249	113.770	400.911	63.037	33.370	49.366	145.073	86.548	49.962	69.261	206.171	173.942	66.120	66.970	507.642	40.272	31.691	32.114	94.077	209.784	120.216	143.669	473.460	
ago-21	224.980	83.249	120.309	428.538	72.884	30.186	54.666	157.726	95.480	52.167	74.172	221.819	181.104	54.871	78.755	314.730	41.748	20.252	35.660	97.660	306.728	106.949	151.513	565.240	
set-21	144.833	69.300	103.303	317.638	67.817	32.064	88.230	208.111	84.615	43.791	66.613	195.019	90.454	39.840	36.963	187.199	24.471	19.230	32.585	86.286	148.751	78.769	115.857	343.377	
ott-21	299.431	224.204	358.314	881.951	76.987	62.705	96.234	235.926	93.594	37.173	66.799	244.526	75.749	49.507	89.775	212.431	52.102	34.452	56.566	143.129	197.574	113.323	196.669	506.872	
nov-21	716.163	518.171	873.962	2.107.296	236.960	179.913	347.471	764.444	92.636	60.903	112.065	265.604	228.454	235.653	439.277	903.386	248.238	224.728	338.462	811.428	407.699	470.961	827.767	1.706.337	
dic-21	944.197	386.583	233.714	2.333.714	230.893	259.256	260.390	1.340.539	133.282	68.939	142.590	334.811	714.872	342.964	751.047	1.808.883	530.371	239.523	390.487	1.360.383	939.146	590.590	1.314.668	2.844.404	
Tot	5.505.651	2.635.802	4.670.073	12.811.528	2.498.103	1.286.370	2.387.645	6.172.118	1.130.502	681.496	1.194.106	3.006.104	3.115.665	1.494.387	2.665.720	7.275.772	2.230.070	1.226.960	2.177.338	5.634.368	4.778.809	2.891.321	5.233.887	12.904.017	

Profilo di consumo mensile aggregato				
me	gi	fe	ma	Tot kWh
gen-22	2.879.070	1.510.485	3.100.478	7.489.899
feb-22	2.496.541	1.254.148	1.918.865	5.669.554
mar-22	2.827.679	1.107.386	1.654.963	5.590.028
apr-22	1.420.013	695.133	1.201.467	3.316.613
mag-22	432.125	250.201	590.450	1.182.776
giu-22	454.359	246.128	407.126	1.107.613
lug-21	769.875	382.618	474.850	1.627.343
ago-21	925.974	347.674	515.075	1.788.723
set-21	570.943	303.134	463.553	1.337.630
ott-21	792.439	541.273	890.727	2.224.439
nov-21	1.929.060	1.690.311	2.539.104	6.558.495
dic-21	1.372.761	1.807.853	4.262.116	8.912.714
Tot Società Accordo quadro	19.267.800	10.216.366	18.328.771	47.812.937

